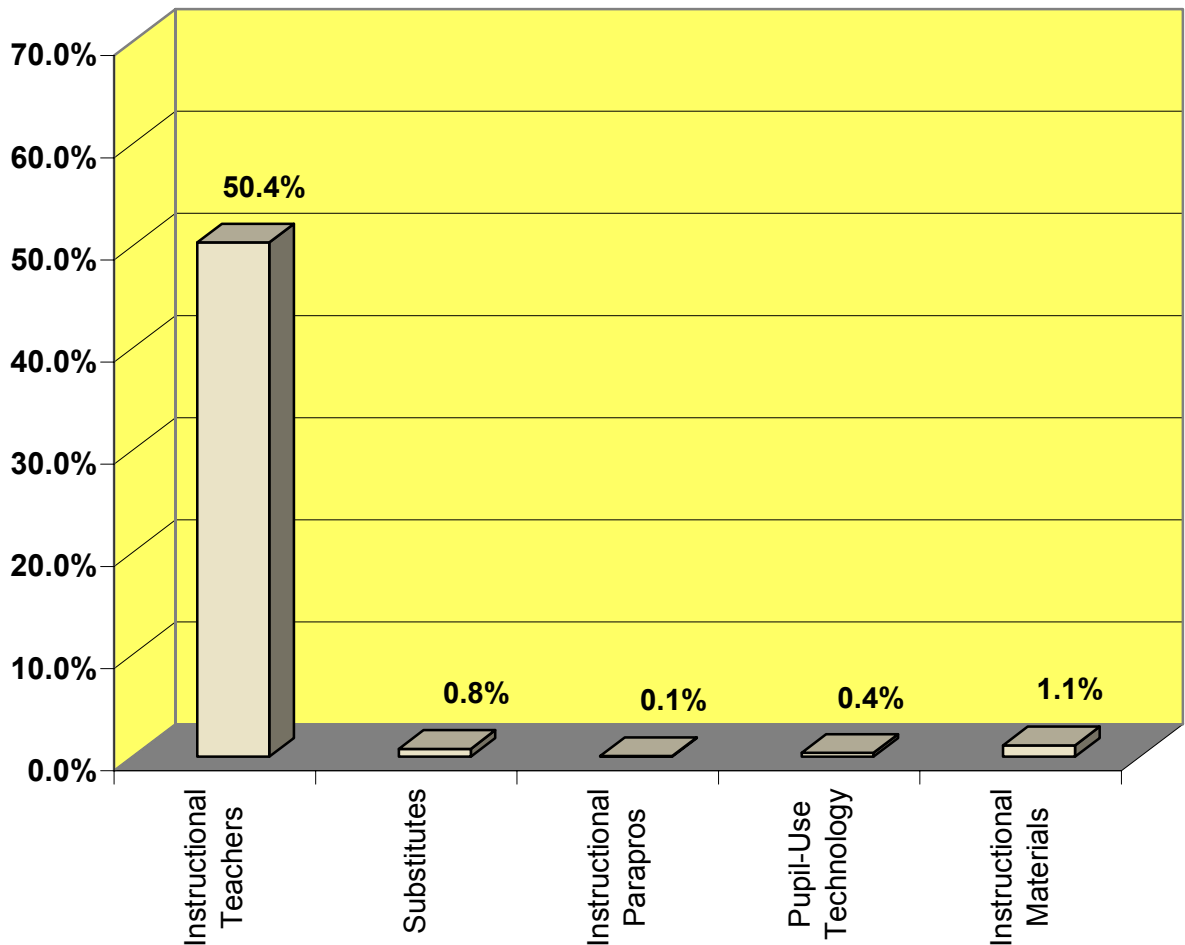


East Providence School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,853	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$35,573,636	\$6,078	50.4%
Substitutes	\$546,579	\$93	0.8%
Instructional Paraprofessionals	\$57,427	\$10	0.1%
Pupil-Use Technology	\$274,698	\$47	0.4%
Instructional Materials & Trips	\$791,306	\$135	1.1%
Instruction Expenditures	\$37,243,646	\$6,363	52.7%
Total District Expenditures	\$70,634,920	\$12,068	100.0%